

Contract Type      OU



Order Number            190265



Vendor Number           2250875



Dept. Name      Human Services



Vendor Name      THE BOARD OF TRUSTEES OF THE L



Start Date      03/08/16



End Date      07/31/17



Executive Action #      5457-16;5185-17



## AMENDED DHS CONTRACTS

### CHECK LIST

#### EXECUTIVE ACTION

- X ATTACHED. IF NOT, DATE NOTIFICATION SENT TO ISSUING DEPARTMENT \_\_\_\_\_
- X AGREES WITH CONTRACT DATE AND AMOUNT. IF NOT, DATE NOTIFICATION SENT TO ISSUING DEPARTMENT \_\_\_\_\_
- X EA AND CONTRACT CONTENT (WORK STATEMENT) AGREE

#### ATTACHMENT

- X UPDATED INSURANCE BINDER ATTACHED  
(IF WAIVED, NAME OF PERSON AUTHORIZING WAIVER)
- X ALL EXHIBITS ATTACHED INCLUDING SCOPE OF SERVICE, CONTRACT AMOUNT AND RATES (IF APPLICABLE)
- X ALL SIGNATURES AFFIXED
- NA PROPER AUDIT CLAUSE INCLUDED
- NA CONTRACT BOND ATTACHED (BLUE ROLL AGREEMENTS)
- NA LABOR & MATERIAL BOND ATTACHED (BLUE ROLL AGREEMENTS)
- NA RAISED SEAL OF SURETY COMPANY AFFIXED

#### ADDITIONAL ITEMS

- X CHECK FOR DUPLICATE OR OVERLAPPING CONTRACTS
- NA CHECK FOR AVAILABLE APPROPRIATION AND FUNDING FOR CAPITAL PROJECTS
- NA CHECK FOR ASSURE BID AWARD MADE TO PROPER CONTRACTOR

CONTRACT DOCUMENTATION COMPLETED

Teresa Hall  
REVIEWER

February 23, 2017  
DATE REVIEW COMPLETED

APPROVED FOR PROCESSING OF PAYMENT

Brod Kounish  
COUNTY CONTROLLER

2-23-17  
DATE



ALLEGHENY COUNTY  
CONTRACT LOG  
CONTRACT ADMINISTRATOR  
412-350-7377

2-23

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**EXECUTIVE ACTION NUMBER 5185-17**

Executive Action Date Approved 02/03/2017

Date Received From Law Department 02/20/2017

Date Signed By County Manager 2-21-17

Date forwarded to Controller 2-22-17

Date received to Controller

Date returned to Department

*Amend A*

To : DIRECTOR

Department : Human Service(s)

From : COUNTY MANAGER

When billing please refer  
Agreement#: 190265

Contract prepared for: BOARD OF TRUSTEES OF THE LELAND STANFORD JUNIOR UNIVERSITY

**Description:**

The Department of Human Services requests the County's authority to amend the contract with Board of Trustees of the LeLand Stanford Junior University.

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Properly executed copies of the above-referenced agreement are returned herewith. You are requested to distribute those returned to you.

cc : Controller

Vendor : BOARD OF TRUSTEES OF THE LELAND STANFORD JUNIOR UNIVERSITY

<b>Vendor Name:</b>	Board of Trustees of the Leland Stanford Junior University
<b>Executive Action No. &amp; Date</b>	6932-16 & 5185-17 / 11-16-2016 & 2-3-2017

**ALLEGHENY COUNTY  
DEPARTMENT OF HUMAN SERVICES**


TO: Mr. George Janocsko Allegheny County Law Department	FROM: P.J. Larouere  Contract Supervisor
DATE: February 9, 2017	SUBJECT: 16-17 AMENDMENT

Enclosed please find the necessary documentation for the AMENDMENT identified above. Would you please sign the agreement and forward it to the County Manager's office for further processing.

If you have any questions regarding the contract, I can be reached at 412-350-6904. Thank you for your consideration.



**ALLEGHENY COUNTY  
DEPARTMENT OF HUMAN SERVICES**

TO:	Theresa White Office of the County Manager
FROM:	P.J. Larouere  Contract Supervisor

Enclosed please find necessary documentation for the AMENDMENT identified above. Would you please have the County Manager sign the agreement and forward it to the Controller's Office for further processing.

If you have any questions regarding the contract, I can be reached at 412-350-6904. Thank you for your consideration.

**REQUEST FOR EXECUTIVE ACTION**  
**EA Title:16-17 - 2ND QTR. AMENDMENT - DARE FUNDING**  
**Originating Department:Human Service(s)**

Page 1 of 1

Run Date:02/07/2017

**SEE DEPARTMENT AUTHORIZATION PAGE**

**Contact:** Placid Larouere      **Ext:**6904  
**Date Submitted By Agency:** 01/31/2017  
**Date Approved:** 02/03/2017  
**Future Impact:**  
**Included In Budget:** Yes      **For:** Grant

**Est Cost:** \$129,494.00**Est Revenue:****County Match:**

Account coding provided on JDE Contract Form

**Summary:**

The Department of Human Services requests the County's authority to amend the contract with Board of Trustees of the LeLand Stanford Junior University.

**Explanation:**

The Department of Human Services requests the County's authority to amend the contract with Board of Trustees of the LeLand Stanford Junior University.

Said Amendment is to amend EA# 6932-16 Item # 4 with Board of Trustees of the LeLand Stanford Junior University; changing the service and contract termination date to 7/31/17.

All other provisions of the agreement are to remain the same.

# No.	Vendor	Project #	Contract Start date	Contract End Date	Ag #	Previous \$	Change \$	Amount \$	Fee
1	BOARD OF TRUSTEES OF THE LELAND STANFORD JUNIOR UNIVERSITY		04/01/2016	07/31/2017	190265	129,494.00	0.00	129,494.00	NO

Department	Department Director	Backup	Authorized	Department Authorized Date
Human Service(s)	Marc Cherna		Yes - Approved by Department Director	Jan 31, 2017 7:44:51 AM



**REQUEST FOR EXECUTIVE ACTION**  
**EA Title: FY 16-17 AMENDMENTS 1ST QTR. TEN CONTRACTS**  
**Originating Department: Human Service(s)**

Run Date: 01/09/2017

Page 1 of 2

**SEE DEPARTMENT AUTHORIZATION PAGE**

**Contact:** Placid Larouere      **Ext:** 6904  
**Date Submitted By Agency:** 11/14/2016  
**Date Approved:** 11/16/2016  
**Future Impact:**  
**Included In Budget:** Yes      **For:** Grant  
    Operating

**Est Cost:** \$8,754,372.90**Est Revenue:****County Match:**

Account coding provided on JDE Contract Form

**Summary:**

The Department of Human Services requests the County's Authority to amend the following agreements listed herein for the period 7/1/16 to 6/30/17.

**Explanation:**

The Department of Human Services requests the County's Authority to amend the following agreements listed herein for the period 7/1/16 to 6/30/17.

Said amendments are explained as follows and will be defined within the Exhibit B payment provisions of each amendment:

- 1.) Adelphoi Village – adding Children Youth and Families fee based rates for Group Home and Residential program services.
- 2.) Auberle – adding and increasing Children Youth and Families fee based rates associated with Foster Care-Teen Mother program services.
- 3.) Board of Trustees of the LeLand Stanford Junior University – adding \$15,000.00 to continue the Admin Support-Research/Consulting and Evaluation services.
- 4.) Cornell Abraxas Group, Inc. – adding \$7,000 of Children Youth and Families funding to continue the Mental Health services associated with Specialized Counseling and Anger Management services.
- 5.) Gateway Rehabilitation Center – adjusting rates within the existing Drug and Alcohol Treatment service structure.
- 6.) Glen Mills Schools – increasing the current Children Youth and Families fee based rates within the existing Residential services structure.
- 7.) Gwen's Girls, Inc., - increasing the number of After-School/Summer youth from 90-120 that are eligible to receive program services at the family support centers.
- 8.) North Hills Community Outreach, Inc. – adding \$22,000 to continue the self-sufficiency program services within the family support centers.
- 9.) Second Chance, Inc., - adding Children Youth and Families fee based rates of \$76.10; \$76.32; \$76.50; and \$76.80 to the existing Teen Mother fee based service structure.

All other agreement provisions are to remain the same.



**REQUEST FOR EXECUTIVE ACTION**  
**EA Title: FY 16-17 AMENDMENTS 1ST QTR. TEN CONTRACTS**  
**Originating Department: Human Service(s)**

Page 2 of 2

Run Date: 01/09/2017

# No.	Vendor	Project #	Contract Start date	Contract End Date	Ag #	Previous \$	Change \$	Amount \$	Fee
1	A SECOND CHANCE INC		07/01/2016	06/30/2017	192840	0.00	0.00	0.00	YES
2	ADELPHOI VILLAGE INC		07/01/2016	06/30/2017	195991	0.00	0.00	0.00	YES
3	AUBERLE		07/01/2016	06/30/2017	193097	5,091,329.30	0.00	5,091,329.30	YES
4	BOARD OF TRUSTEES OF THE LELAND STANFORD JUNIOR UNIVERSITY		04/01/2016	07/31/2017	190265	114,494.00	16,000.00	128,494.00	NO
5	CORNELL ABRAXAS GROUP, INC.		07/01/2016	06/30/2017	194082	962,428.00	7,100.00	969,528.00	YES
6	GATEWAY REHABILITATION CTR.		07/01/2016	06/30/2017	196165	1,129,000.00	0.00	1,129,000.00	YES
7	GLEN MILLS SCHOOLS		07/01/2016	06/30/2017	195992	0.00	0.00	0.00	YES
8	GWENS GIRLS INC		07/01/2016	06/30/2017	192673	928,889.70	369,506.90	1,298,396.60	YES
9	NORTH HILLS COMMUNITY OUTREACH INC.		07/01/2016	06/30/2017	193056	114,625.00	22,000.00	136,625.00	NO

Department	Department Director	Backup	Authorized	Department Authorized Date
Human Service(s)	Marc Cherna		Yes - Approved by Department Director	Nov 14, 2016 5:39:56 PM

CC: Controller  
 Law Department  
 Budget & Finance

☒ Approved as Submitted

☐ Denied

 Certified and Sealed : **Electronically Approved**
William McKain
11/16/2016  
 Date

# **CONTRACT AMENDMENT FORM** **COUNTY OF ALLEGHENY**

Deb McNally  
Prepared by

1/9/2017  
Date

OU # 190265

**PHONE NUMBER**

Department: DHS - Office of A.I.M.S. - Bureau of Financial Mgt., Budgets & Reports

Supplier: Board of Trustees of the Leland Stanford Junior University

Supplier Number # 2250875

Fund Number # 12001  
(if revenue)

4/1/2016	TO	7/31/2017
<b>CONTRACT PERIOD</b>		

Executive Action No. 5185-17-1 \ 6932-16-4

CONTROLLER'S OFFICE USE ONLY	
CONTRACTS SECTION	
ORDER NO.	
BOX NO.	

CONTROLLER'S OFFICE USE ONLY	
CONTRACTS SECTION	
RECEIVED	
APPROVED	
POSTED	

**Program-funded Lines (J Line Type Only):**

	LINE TY	# OF UNITS	Tr. UoM	Unit Cost	ACCOUNT NUMBER	DESCRIPTION SERVICE/GOOD	AMOUNT
1	J				250207.63010	Adm Sppt/Rsrch and Cnsllng/Eval	15,000.00
2	J						-
<b>Total Program Funded Contract Amount</b>							15,000.00

**NOTES:**

**Per diem Lines Capped by Contract Language (CL Line Type Only):**

	CAP ID	LINE TY	Quantity Ordered	Tr. UoM	Unit Cost	ACCOUNT NUMBER	DESCRIPTION SERVICE/GOOD	AMOUNT
1		CL						-
2		CL						-
3		CL						-
4		CL						-
<b>Total Contract Restricted Cap Amount</b>								

**NOTES:**

**Uncapped Per diem Lines (UC Line Type Only):**

	CAP ID	LINE TY	Quantity Ordered	Tr. UoM	Unit Cost	ACCOUNT NUMBER	DESCRIPTION SERVICE/GOOD	AMOUNT
1		UC						-
2		UC						-
<b>Total Cap on Per diem based payments</b>								

**NOTES:**

CONTROLLER'S OFFICE USE ONLY

Insurance Attached:

COMM yes no

## AMENDMENT TO AGREEMENT

MADE and ENTERED into between the COUNTY OF ALLEGHENY, on behalf of the ALLEGHENY COUNTY DEPARTMENT OF HUMAN SERVICES, hereinafter referred to as "COUNTY"

and

**BOARD OF TRUSTEES OF THE LELAND STANFORD JUNIOR UNIVERSITY**, referred to as "CONTRACTOR" by this writing do hereby amend that certain Agreement between which is identified by the County as Agreement No. **190265** as follows:

1. The total amount of compensation to be paid by the County to the CONTRACTOR under the Agreement as hereby amended for the Data Analysis Research and Evaluation (DARE), increasing the existing Administrative Support\Research and Consulting and Evaluation service by \$15,000.00
2. The total Agreement amount will increase from \$114,494.00 to \$129,494.00 and will be detailed within Exhibit B of this Amendment.
3. All other provisions of the Agreement are to remain the same.

IN WITNESS WHEREOF, this Amendment is duly executed by the parties hereto, who intend to be legally bound.

**CONTRACTOR:** **BOARD OF TRUSTEES OF THE LELAND STANFORD JUNIOR UNIVERSITY**

Dec 15, 2016

Authorized Signature

Date

Please Print Name

Brian Del Bono

Title

Senior Contract and Grant Officer

**COUNTY OF ALLEGHENY**

William D. McKain

County Manager

Date

**APPROVED BY**

Marc Cherna

Director, Department of Human Services

Date

**APPROVED AS TO FORM**

Allegheny County Solicitor

Date

George Dr. Janoschek

Date

Amendment to Agreement between the County of Allegheny Department of Human Services and

**BOARD OF TRUSTEES OF THE LELAND STANFORD JUNIOR UNIVERSITY**

Authorized by the County on

11-16-2016

at Executive Action No.

6932-16-4

2/3/2017

5185-17-1



**Allegheny County Department of Human Services**  
**Summary Allocation Statement**



**AGREEMENT START DATE:** 04/01/2016

**AGREEMENT END DATE:** 07/31/2017

**Agency Name:**

**BOARD OF TRUSTEES OF THE LELAND STANFORD JUNIOR UNIVERSITY**

DHS Office Name	Not To Exceed	Uncapped Fee
DARE	\$129,494.00	No
<b>TOTAL NOT TO EXCEED*</b>	<b>\$129,494.00</b>	

\*EXCLUSIVE OF UNCAPPED FEE BASED SERVICES, SEE OFFICE/BUREAU SPECIFIC PAGES FOR FEES.



**Allegheny County Department of Human Services**  
**Detailed Allocation Statement**



**Contract Date:** 04/01/2016 - 07/31/2017  
**Program Office:** DARE  
**Provider:** -  
**JDE Number:**

**Provider Name:** BOARD OF TRUSTEES OF THE LELAND STANFORD JUNIOR UNIVERSITY

**Group Name:** Ungrouped Services

Service Allocation						
Program Name	Service Name	Amount Not To Exceed	Funding Source	Start Date	End Date	Service Comments
Not Applicable	Administrative Support  Research and Consulting  Evaluation	\$129,494.00	CYF Programs, Human Services Integration Fund (HSIF), Casey Family Programs	04/01/2016	03/31/2017	
		\$114,494.00	Human Services Integration Fund (HSIF), Casey Family Programs	04/01/2016	03/31/2017	

**Total for DARE , BOARD OF TRUSTEES OF THE LELAND STANFORD JUNIOR UNIVERSITY : \$129,494.00**

# Impact Evaluation of Predictive Risk Modeling Tool

## Stanford University

### Budget

<b>COST</b>	<b>UNIT COST</b>	<b>TOTAL</b>
<b>Personnel</b>		
Principal Investigator	29,755	
Research Analyst	69,111	
Administrative Support	8,309	
	<b>Subtotal Personnel</b>	<b>\$107,175</b>
<b>Other Direct Costs</b>		
Telecommunication	2,428	
Travel (2 trips to Allegheny Cty)	3,000	
	<b>Subtotal Other Direct</b>	<b>\$5,428</b>
<b>Indirect Costs</b>		
Facilities and Administration (15%)	16,891	
	<b>Subtotal Indirect</b>	<b>\$16,891</b>
<b>TOTAL</b>		<b>\$129,494</b>